Harbour Villa Townhouse Association, Inc	2026 APPROVED BUDGET
Association Income	$ 443,683.00
Other Income	
Administration Services	
Accounting/CPA Services	$4,500
Legal Services	$10,000
Permits/Fees/Taxes	$1,150
Postage Stamps	$500
Post Office Box Rental	$225
Property Management Service Cont	$20,700
Office Supplies	$350
Corporation Filing Fee	$62
Security Camera	$150
Building Maintenance	
Janitorial / Cleaning Service	$2,240
Building Maintenance & Repair	$38,000
Exterminating Pest / Rodent Control	$4,750
Termite Inspection Warranty	$3,500
Insurance with finance agreement	$275,000
Landscape Services	
Landscape Trimming/Removal	$7,500
Lawn Mowing Service Contract	$38,102
Irrigation Service Contract	$0
Irrigation System Repairs	$5,000
Well Repairs	$500
Pool Administration	
Pool Area Repairs/Maintenance	$2,000
Pool Service Contract	$12,000
Utilities	
Electric	$5,700
Internet	$575
Telephone	$525
Water/Sewer	$750
Reserves	$10,656
TOTAL Expenses:	$444,435
Monthly Assessments	$500
Monthly Income	$37,036